

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 06, ENDING MAR 1, 2003

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	616	48	43	0	0	234	24	0	0	0	95	444
ATTORNEY GENERAL	11	473	20	3	0	0	0	0	0	0	0	105	128
AUDITOR GENERAL	03	156	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	915	4	11	0	146	0	2	0	15	324	134	636
CIVIL RIGHTS	15	135	0	0	0	0	0	0	0	0	59	20	79
CIVIL SERVICE	19	164	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,517	37	143	467	0	101	61	0	1,318	607	472	3,206
CONSUMERS & INDUSTRY SERVICES	63	3,240	263	41	0	667	112	6	0	0	243	649	1,981
CORRECTIONS	47	17,358	9	880	9,274	0	11	84	0	521	2,155	1,292	14,226
EDUCATION	31	305	1	6	0	2	0	0	0	24	82	77	192
ENVIRONMENTAL QUALITY	76	1,361	36	2	0	0	758	46	0	0	1	213	1,056
EXECUTIVE OFFICE	01	48	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,179	176	69	0	79	4	3	0	374	5,975	1,438	8,118
HISTORY ARTS AND LIBRARIES	25	277	33	18	0	0	6	3	0	0	52	48	160
INFORMATION & TECHNOLOGY	08	1,731	0	33	0	0	6	60	0	0	1	341	441
MANAGEMENT & BUDGET	07	1,330	6	330	0	0	31	13	0	0	2	228	610
MILITARY AFFAIRS	51	900	29	133	0	0	18	11	0	444	23	59	717
NATURAL RESOURCES	75	1,616	428	154	0	0	172	185	0	11	25	199	1,174
STATE	23	1,798	30	21	0	0	0	0	0	0	0	1,215	1,266
STATE POLICE	55	2,826	165	29	0	0	72	24	1,714	7	0	306	2,317
TRANSPORTATION	59	2,677	59	706	0	0	460	466	0	0	1	249	1,941
TREASURY	27	1,581	11	34	0	0	2	1	0	1	6	672	727
<b>GRAND TOTAL:</b>		<b>54,203</b>	<b>1,355</b>	<b>2,658</b>	<b>9,741</b>	<b>894</b>	<b>1,987</b>	<b>989</b>	<b>1,714</b>	<b>2,715</b>	<b>9,556</b>	<b>7,815</b>	<b>39,424</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.